

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005-2009**



**STATE PLANT BOARD**

**FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005-2009**

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**Director**

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# STRATEGIC PLAN

<b>Agency Name</b>	State Plant Board
<b>Agency Mission Statement:</b>  The mission of the Arkansas State Plant Board is to protect and serve the citizens of Arkansas and the agricultural and business communities by providing information and unbiased enforcement of laws and regulations thus ensuring quality products and services.	

## **AGENCY GOAL 1:**

Protect consumers by reducing the incidence of improper labeling, inaccurate weighing or measuring, and unacceptable adulteration of products

## **AGENCY GOAL 2:**

Protect human health and the environment from any potentially adverse impact from the use of pesticides

## **AGENCY GOAL 3:**

Protect natural resources and agricultural crops from invasive species and protect honeybees from disease and pests

# STRATEGIC PLAN

<b>Agency Name</b>		State Plant Board
<b>Program</b>		Program Administration and Delivery
<b>Program Authorization</b>		A.C.A Title 2 Chapters 15 through 23, A.C.A. 4-18-101 et.seq., and A.C.A. 4-108-201 et.seq., A.C.A. 17-37-101 et.seq., A.C.A. 20-20-201 et.seq., and A.C.A. 2-16-101 et.seq.
<b>Program Definition:</b>  <b>Funds-Center Code:</b> <u><b>0445P01</b></u>		The program is responsible for collection of fees and revenues, operation of quality control regulatory programs and services to test motor vehicle fuels and verify accuracy of scales and metering or measuring devices, and enforcement of state and federal quarantines of invasive pests
<b>AGENCY GOALS</b>	<b>1,2, 3</b>	
<b>Anticipated Funding Sources for the Program:</b>		General Revenue, Special Revenue, Federal Funds, and Cash

## GOAL 1:

Protect consumers by reducing the incidence of improper labeling, inaccurate weighing or measuring, and unacceptable adulteration of products.

### **OBJECTIVE 1: (Sub-Funds Center Codes to be assigned by DFA Office of Accounting.)**

Maintain an effective quality control program for regulated commodities and services

### **STRATEGY 1:**

Inspect, audit, sample, analyze, and report results of regulated commodities and services and check and verify the accuracy of scales and metering and measuring devices and the quality of commodities services and petroleum products.

# STRATEGIC PLAN

## GOAL 2:

Protect human health and the environment from any potentially adverse impact from the use of pesticides.

### OBJECTIVE 1:

Administer a pesticide regulatory program.

### STRATEGY 1:

Test, license, and inspect pesticides and those who use pesticides.

## GOAL 3:

Protect natural resources and agricultural crops from invasive species and protect honeybees from disease and pests.

### OBJECTIVE 1:

Maintain inspection and quarantine programs and a reporting system.

### STRATEGY 1:

Conduct inspections, treatments and detection surveys; develop, implement, and enforce quarantines; and issue reports.

## STRATEGIC PLAN

<b>Agency Name</b>	State Plant Board
<b>Program</b>	Program Administration and Delivery

### PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Sample and analyze seed, feed, fertilizer, lime, pesticides and petroleum products <i>Goal 1, Objective 1</i>	ASPB laboratory reports and database	18,500 samples	18,500 samples	18,500 samples	18,500 samples	18,500 samples
Report analysis of seed, feed, fertilizer, lime and pesticides posted by the laboratory <i>Goal 1, Objective 1</i>	ASPB internal database	95%	95%	98%	98%	98%
Inspections of commodities, devices and services <i>Goal 1, Objective 1</i>	ASPB monthly reports	12,000	12,000	12,000	12,000	12,000
Close enforcement actions for violations within 180 days <i>Goal 1, Objective 1</i>	ASPB monthly reports and ASPB quarterly minutes	90%	90%	90%	90%	90%

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## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
On-site inspection performed within 5 days of receiving an allegation of pesticide misuse <i>Goal 2, Objective 1</i>	ASPB Pesticide database	95%	95%	95%	95%	95%
On-site inspection performed within 24 hours of a pesticide incident involving human health or has a potentially significant environmental impact <i>Goal 2, Objective 1</i>	ASPB Pesticide database	100%	100%	100%	100%	100%
Close enforcement action cases within 180 days of initial inspection <i>Goal 2, Objective 1</i>	ASPB Pesticide database	90%	90%	90%	90%	90%
Perform inspections for invasive species, pathogens, and pests on farms in nurseries, homes and apiaries <i>Goal 3, Objective 1</i>	ASPB monthly reports	11,000	11,000	11,000	11,000	11,000



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DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Trap for exotic pests that do not occur in Arkansas <i>Goal 3, Objective 1</i>	USDA/APHIS/PPQ protocol	100%	100%	100%	100%	100%
Achieve biologically significant population reductions in eradication programs <i>Goal 3, Objective 1</i>	USDA/APHIS/PPQ protocol or peer reviewed, published scientific data	75%	75%	75%	75%	75%